

**Governor's Office Air Transportation Program
Request for Additional Funds for Aircraft Maintenance**

FY 2009 Base Funding	\$295,650
<u>FY 2010/11 Base Funding</u>	<u>\$262,724</u>
Base Budget Reduction	-\$32,926 per year
	-\$65,852 per biennium

Base year spending on maintenance was unusually low in FY2008, due to maintenance cycles and few unscheduled maintenance events. This has resulted in maintenance funding below what is projected for expenses in the next biennium.

Fiscal Year	Amount Spent on Aircraft Maintenance
2000	80,454.76
2001	50,845.63
2002	49,174.49
2003	72,667.07
2004	98,994.50
2005	65,235.72
2006	73,426.92
2007	77,594.99
2008	55,856.56

In addition to routine scheduled inspections, several labor-intensive scheduled inspections / procedures will fall due in the next biennium

Phase Inspections (3-4 estimated)
Landing Gear Components Overhaul
Wing Spar Inspection
Wing Attach Structure Inspection

Additionally, two one-time procedures will be required:

- | | |
|--------------------------|---------------------|
| 1. Propeller Overhaul | \$10,000 - \$32,000 |
| 2. ELT Replacement | \$8,000 - \$12,000 |
| Median Price (Estimated) | \$31,000 |